April 9, 1997

Introduced By:

CHRISTOPHER VANCE

Proposed No.:

97-238

12773

AN ORDINANCE appropriating \$6,223,072 to the Solid Waste Operating budget and providing for the removal of an operating expenditure contra placed in the 1997 Adopted Budget by Council Proviso and increasing the Solid Waste Division's (SWD) 1997 CIP appropriation by \$3,153,107 and amending Ordinance 12538, Sections 88, 107 and Attachment 2.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation of \$6,223,072 to the Solid Waste Fund and \$3,153,107 to the various Solid Waste CIP funds.

SECTION 2. Ordinance 12538, Section 88, as amended, is hereby amended by adding thereto and inserting therein the following:

SOLID WASTE - From the Solid Waste Fund there is hereby appropriated to:

Solid Waste

\$ 6,223,072

SECTION 3. Ordinance 12538, Section 107, as amended, is hereby amended by adding thereto and inserting therein the following:

From the several capital improvement project funds there are hereby appropriated and authorized to be disbursed, the following amounts for the specific projects identified in Attachment 2 of this ordinance.

22	<u>Fund</u>	Capital Fund	Amount
23	3810	Solid Waste Capital Equipment Recovery Program (CERP)	\$ 2,302,107
24	3831	Environmental Reserve Fund	534,000
25	3901	1993 Solid Waste Construction	634,000
26	3910	Landfill Reserve Fund	(317,000)

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SECTION 4. Ordinance 12538, Section 107, Attachment 2, as amended, is hereby amended by adding thereto and inserting therein the following:

Amount

	Fund Project	Project Description	Amount			
	3810 003020	Transfer to Solid Waste Fund 4040	\$ 2,302,107			
	3831 003185	South Park Investigation/Remediation	534,000			
	3901 003093	Transfer Station Seismic Retrofits	365,000			
	3901 013080	Algona Transfer Station Soil Stabilization	179,000			
•	3901 013085	Skykomish Drop Box Improvements	90,000			
	3910 003185	South Park Investigation/Remediation	(534,000)			
	3910 013325	Backup Portable Flare	100,000			
	3910 013326	Emergency Generator for North Flare Station	117,000			
INTRODUCED AND READ for the first time this 12 ⁷ day of may, 197.						
PASSED by a vote of $\underline{9}$ to $\underline{0}$ on this $\underline{23R}$ day of $\underline{}$ day of $\underline{}$, 1997						

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

Chair

ATTEST:

Clerk of the Council

 APPROVED this

2 day of

, 19<u>94</u>

King County Executive

Attachments: